Municipio de Huasca de Ocampo, Hidalgo													
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2024													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$112,280,692.00	9,356,724.35	9,356,724.35	9,356,724.35	9,356,724.35	9,356,724.35	9,356,724.35	9,356,724.35	9,356,724.35	9,356,724.35	9,356,724.35	9,356,724.35	9,356,724.35
SERVICIOS PERSONALES	$45,182,201.00	3,765,183.42	3,765,183.42	3,765,183.42	3,765,183.42	3,765,183.42	3,765,183.42	3,765,183.42	3,765,183.42	3,765,183.42	3,765,183.42	3,765,183.42	3,765,183.42
Remuneraciones al personal de carácter permanente	$35,441,952.00	2,953,496.00	2,953,496.00	2,953,496.00	2,953,496.00	2,953,496.00	2,953,496.00	2,953,496.00	2,953,496.00	2,953,496.00	2,953,496.00	2,953,496.00	2,953,496.00
Remuneraciones al personal de carácter transitorio	$300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Remuneraciones adicionales y especiales	$7,449,146.00	620,762.17	620,762.17	620,762.17	620,762.17	620,762.17	620,762.17	620,762.17	620,762.17	620,762.17	620,762.17	620,762.17	620,762.17
Otras prestaciones sociales y económicas	$1,991,103.00	165,925.25	165,925.25	165,925.25	165,925.25	165,925.25	165,925.25	165,925.25	165,925.25	165,925.25	165,925.25	165,925.25	165,925.25
MATERIALES Y SUMINISTROS	$13,020,923.02	1,085,076.93	1,085,076.93	1,085,076.93	1,085,076.93	1,085,076.93	1,085,076.93	1,085,076.93	1,085,076.93	1,085,076.93	1,085,076.93	1,085,076.93	1,085,076.93
Materiales de administración, emisión de documentos y artículos oficiales	$1,711,000.00	142,583.34	142,583.34	142,583.34	142,583.34	142,583.34	142,583.34	142,583.34	142,583.34	142,583.34	142,583.34	142,583.34	142,583.34
Alimentos y utensilios	$1,066,203.00	88,850.25	88,850.25	88,850.25	88,850.25	88,850.25	88,850.25	88,850.25	88,850.25	88,850.25	88,850.25	88,850.25	88,850.25
Materias primas y materiales de producción y comercialización	$25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
Materiales y artículos de construcción y de reparación	$1,156,000.00	96,333.33	96,333.33	96,333.33	96,333.33	96,333.33	96,333.33	96,333.33	96,333.33	96,333.33	96,333.33	96,333.33	96,333.33
Productos químicos, farmacéuticos y de laboratorio	$460,000.00	38,333.34	38,333.34	38,333.34	38,333.34	38,333.34	38,333.34	38,333.34	38,333.34	38,333.34	38,333.34	38,333.34	38,333.34
Combustibles, lubricantes y aditivos	$7,068,148.00	589,012.33	589,012.33	589,012.33	589,012.33	589,012.33	589,012.33	589,012.33	589,012.33	589,012.33	589,012.33	589,012.33	589,012.33
Vestuario, blancos, prendas de protección y artículos deportivos	$210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
Materiales y suministros para seguridad	$129,572.02	10,797.67	10,797.67	10,797.67	10,797.67	10,797.67	10,797.67	10,797.67	10,797.67	10,797.67	10,797.67	10,797.67	10,797.67
Herramientas, refacciones y accesorios menores	$1,195,000.00	99,583.34	99,583.34	99,583.34	99,583.34	99,583.34	99,583.34	99,583.34	99,583.34	99,583.34	99,583.34	99,583.34	99,583.34
SERVICIOS GENERALES	$16,995,178.98	1,416,264.91	1,416,264.91	1,416,264.91	1,416,264.91	1,416,264.91	1,416,264.91	1,416,264.91	1,416,264.91	1,416,264.91	1,416,264.91	1,416,264.91	1,416,264.91
Servicios básicos	$7,674,187.98	639,515.66	639,515.66	639,515.66	639,515.66	639,515.66	639,515.66	639,515.66	639,515.66	639,515.66	639,515.66	639,515.66	639,515.66
Servicios de arrendamiento	$2,185,991.00	182,165.91	182,165.91	182,165.91	182,165.91	182,165.91	182,165.91	182,165.91	182,165.91	182,165.91	182,165.91	182,165.91	182,165.91
Servicios profesionales, científicos, técnicos y otros servicios	$320,000.00	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66
Servicios financieros, bancarios y comerciales	$215,000.00	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67
Servicios de instalación, reparación, mantenimiento y conservación	$575,000.00	47,916.68	47,916.68	47,916.68	47,916.68	47,916.68	47,916.68	47,916.68	47,916.68	47,916.68	47,916.68	47,916.68	47,916.68
Servicios de comunicación social y publicidad	$200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Servicios de traslado y viáticos	$135,000.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
Servicios oficiales	$3,515,000.00	292,916.67	292,916.67	292,916.67	292,916.67	292,916.67	292,916.67	292,916.67	292,916.67	292,916.67	292,916.67	292,916.67	292,916.67
Otros servicios generales	$2,175,000.00	181,249.99	181,249.99	181,249.99	181,249.99	181,249.99	181,249.99	181,249.99	181,249.99	181,249.99	181,249.99	181,249.99	181,249.99
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$8,625,840.00	718,820.01	718,820.01	718,820.01	718,820.01	718,820.01	718,820.01	718,820.01	718,820.01	718,820.01	718,820.01	718,820.01	718,820.01
Transferencias al resto del sector público	$3,618,608.00	301,550.67	301,550.67	301,550.67	301,550.67	301,550.67	301,550.67	301,550.67	301,550.67	301,550.67	301,550.67	301,550.67	301,550.67

Ayudas sociales	$5,007,232.00	417,269.34	417,269.34	417,269.34	417,269.34	417,269.34	417,269.34	417,269.34	417,269.34	417,269.34	417,269.34	417,269.34	417,269.34
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$431,560.00	35,963.34	35,963.34	35,963.34	35,963.34	35,963.34	35,963.34	35,963.34	35,963.34	35,963.34	35,963.34	35,963.34	35,963.34
Mobiliario y equipo de administración	$118,560.00	9,880.01	9,880.01	9,880.01	9,880.01	9,880.01	9,880.01	9,880.01	9,880.01	9,880.01	9,880.01	9,880.01	9,880.01
Equipo de defensa y seguridad	$250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
Maquinaria, otros equipos y herramientas	$25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
Activos intangibles	$38,000.00	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67
INVERSION PUBLICA	$25,899,251.82	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98
Obra pública en bienes de dominio público	$25,899,251.82	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98	2,158,270.98
DEUDA PUBLICA	$2,125,737.18	177,144.76	177,144.76	177,144.76	177,144.76	177,144.76	177,144.76	177,144.76	177,144.76	177,144.76	177,144.76	177,144.76	177,144.76
Amortización de la deuda pública	$2,039,290.46	169,940.87	169,940.87	169,940.87	169,940.87	169,940.87	169,940.87	169,940.87	169,940.87	169,940.87	169,940.87	169,940.87	169,940.87
Intereses de la deuda pública	$86,446.72	7,203.89	7,203.89	7,203.89	7,203.89	7,203.89	7,203.89	7,203.89	7,203.89	7,203.89	7,203.89	7,203.89	7,203.89